

**SOUTHERN RURAL AREA COMMITTEE BUDGET 2017/18**

<b>SUMMARY/ TOTALS</b>	<b>Funding</b>	<b>Allocated</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>						
<b>Highways Projects B/fwd</b>	£1,000	£1,000	£0	£1,000	£0						
<b>Development Budget Brought Forward from 16/17</b>	£2,200	£2,200	£600	£1,600	£0						
<b>Development Budget 17/18</b>	£10,600	£0	£0	£0	£10,600						
<b>Preallocated Member Ward Budgets Brought Forward from 16/17</b>	£3,450	£3,450	£500	£2,950	£0						
<b>Member Ward Budgets 17/18</b>	£5,000	£50	£0	£50	£4,950						
<b>TOTAL</b>	<b>£22,250</b>	<b>£6,700</b>	<b>£1,100</b>	<b>£5,600</b>	<b>£15,550</b>						

<b>HIGHWAYS PROJECTS</b>	<b>Funding</b>	<b>Year Allocated</b>	<b>Codes</b>	<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>		<b>Unallocated</b>	<b>Comments</b>
Preallocated Funds Brought forward from 2016/17	£1,000			Great Ashby Way Crossing Point - Round Diamond School	£1,000	24.03.11	£0	£1,000			
	<b>£1,000</b>				<b>£1,000</b>		<b>£0</b>	<b>£1,000</b>		<b>£0</b>	

<b>DEVELOPMENT BUDGETS 1617</b>	<b>Funding</b>			<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>		<b>Unallocated Amount</b>	<b>Comments</b>
Preallocated Funds Brought forward from 2015/16	£2,200			Gt Ashby Community Gardening Project	£427	03.12.15	£0	£427			Original allocation £1500 spent £1073
				Lilley Village Hall	£1,173	03.03.16	£0	£1,173			
				Ickleford Village Hall Pre-School	£600	02.03.17	£600	£0			
	<b>£2,200</b>		<b>11940006980</b>		<b>£2,200</b>		<b>£600</b>	<b>£1,600</b>		<b>£0</b>	

<b>DEVELOPMENT BUDGETS 17/18</b>	<b>Funding</b>			<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>		<b>Unallocated Amount</b>	<b>Comments</b>
Base Budget 17/18	£10,600										
	<b>£10,600</b>		<b>11940006980</b>		<b>£0</b>		<b>£0</b>	<b>£0</b>		<b>£10,600</b>	

<b>PREALLOCATED MEMBER WARD BUDGETS</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>		<b>Unallocated Amount</b>	<b>Comments</b>
Preallocated Member Ward Budgets Brought forward from 2016/17	£3,450									
Cllr Jarvis		Chesfield	Wymondley Village Day	£100	10.10.16	£0	£100			
			Youth Initiatives	£100	01.12.16	£0	£100			
Cllr Barnard		Hitchwood, Offa & Hoo	Hexton Community Petanque Project	£100	02.03.17	£0	£100			
			St Pauls Walden Litter Picking Scheme	£100	02.03.17	£0	£100			
			St Pauls Walden - Mother & Toddler Group	£50	06.07.17	£0	£50			
Cllr Frost		Hitchwood, Offa & Hoo	St Pauls Walden Litter Picking Scheme	£100	02.03.17	£0	£100			
			Hexton Community Petanque Project	£100	02.03.17	£0	£100			
			St Pauls Walden - Mother & Toddler Group	£100	06.07.17	£0	£100			
Cllr Strong		Hitchwood, Offa & Hoo	Hexton Community Petanque Project	£200	02.03.17	£0	£200			
			Offley Village Hall Kitchen	£300	06.07.17	£0	£300			
Cllr Deakin - Davies		Knebwoth	For Allocation	£500		£0	£500			
Cllr Gray		Codicote	Codicote Neighbourhood Planning Forum	£500	06.07.17	£0	£500			
Cllr Tyler		Chesfield	Strawberry Fields Children's Centre	£200	02.03.17	£0	£200			
			For Allocation	£300			£300			
Cllr Henry		Chesfield	Strawberry Fields Children's Centre	£200	02.03.17	£0	£200			
Cllr Spencer-Smith		Cadwell	Ickleford Village Pre-School	£500	02.03.17	£500	£0			
	<b>£3,450</b>		<b>11940004784</b>	<b>£3,450</b>		<b>£500</b>	<b>£2,950</b>		<b>£0</b>	

<b>MEMBER WARD BUDGETS 17/18</b>	<b>Funding</b>			<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>		<b>Unallocated Amount</b>	<b>Comments</b>
Base Budget 17/18 (£500 per Member)											
Cllr Barnard	£500	Hitchwood, Offa & Hoo		St Pauls Walden - Mother & Toddler Group	£50	06.07.17	£0	£50			
Cllr Frost	£500	Hitchwood, Offa & Hoo									
Cllr Strong	£500	Hitchwood, Offa & Hoo									
Cllr Deakin-Davies	£500	Knebworth									
Cllr Hemmingway	£500	Knebworth									
Cllr Henry	£500	Chesfield									
Cllr Tyler	£500	Chesfield									
Cllr Spencer-Smith	£500	Cadwell									
Cllr Gray	£500	Codicote									
Cllr Bishop	£500	Kimpton									
	<b>£5,000</b>		<b>11940004784</b>		<b>£50</b>		<b>£0</b>	<b>£50</b>		<b>£4,950</b>	